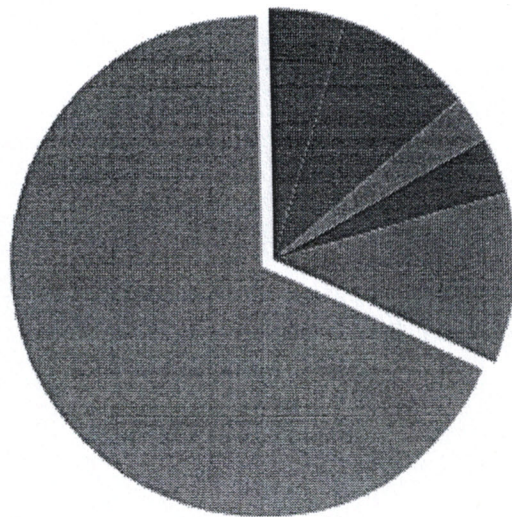


CENTRAL APPRAISAL DISTRICT OF BANDERA COUNTY

2013 BUDGET

Budget Categories	Dollar Amount
Building Maintiance	\$34,407
Software	\$63,002
Legal	\$21,000
Education	\$25,709
Materials & Supplies	\$75,899
Personnel	\$470,174
<hr/>	<hr/>
Total	\$690,191

2013 BANDERA CAD BUDGET



- 4.99% Building Maintiance
- 9.13% Software
- 3.04% Legal
- 3.72% Education
- 11.00% Materials & Supplies
- 68.12% Personnel